2024 SHARE Initiative Spending Plan (Year 4)

December 2024

2024 SHARE Initiative Spending Plan Template

CCO name: Western Oregon Advanced Health, LLC d/b/a Advanced Health

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Instructions:
- Respond to items 1–9 below using this template.
- Be clear and concise.
- CCOs no longer need to submit partner agreements to OHA. CCOs still must have partner agreements in place that include all elements outlined in guidance prior to disbursing funds.
- Use clear file names (for example, CCOname-SHARE-Spending-Plan-2024).
- Submit your plan in the [CCO Contract Deliverables Portal](#) by December 31. (The submitter must have an OHA account to access the portal.)

Section 1: SHARE Initiative Designation

1. **What is the dollar amount of your CCO's SHARE Initiative designation represented in this spending plan? This amount must meet or exceed your CCO's designation amount recorded in cell G40 in [Exhibit L](#)** – *Report L6.7.* **If the amount does not match, please explain.**
   $320,000

Section 2: SHARE Initiative Spending Plan

Spending plan project summaries

2. **Provide a summary of the work your CCO is funding through this year's SHARE Initiative. Duplicate the row below and complete it for each funded project included in your spending plan.** Note: SHARE funds may not be used for any covered Medicaid benefits or delivery of covered Medicaid benefits, including health-related social needs (HRSN) covered services and substance use disorder (SUD) covered services.

Project #	Project name	Brief project description, including project goals, objectives and expected outcomes	Is this a housing project? If yes, indicate project type.[1]	SDOH-E domain	Populations served (list)[2]
1	**The Beet Consortium**	Based on satisfactory attainment of the project's outcome metrics in year three, the project will be continued for a fourth year with steadily increasing outcomes and measurement. Specific activities include increasing community outreach and nutrition education, building a Farm to School program, doubling the value of SNAP	☐ Housing services and supports ☐ Permanent supportive housing ☐ Other (write in; for example, transitional housing, emergency shelter, affordable housing):	☐ Neighborhood and built environment ☒ Economic stability ☐ Education ☐ Social and community health	Community members with food insecurity, school-age youth

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[1] For definitions of "housing services and supports" and "permanent supportive housing," see the [SHARE guidance document](#).
[2] If applicable, please use standardized race, ethnicity, language and disability (REALD) categories (see [REALD form](#)).

		vouchers for healthy produce, coordinating a community fridge program, and addressing inequities among youth and their families by working with school garden programs and local farms.			
2	**Coastal Families Relief Nursery**	Based on satisfactory attainment of the programs second year objectives, this program will be funded for a third year. The Relief Nursery provides trauma-informed respite care, classroom program, home visiting, and parent education.	☐ Housing services and supports ☐ Permanent supportive housing ☐ Other (write in; for example, transitional housing, emergency shelter, affordable housing):	☐ Neighborhood and built environment ☒ Economic stability ☐ Education ☐ Social and community health	Children and families facing multiple stressors, children at risk of child abuse or neglect
3	**Coalbank Village**	Based on satisfactory attainment of the program's third year objectives, the Coalbank Village will be funded for a fourth year. Coalbank Village is a pallet home community providing temporary housing and case management services to support clients in achieving social health goals such as securing employment, entering formal or informal vocational training program, entering, completing, or maintaining behavioral health treatment, establishing a new disability claim, or demonstrating work-like preparatory behavior through regular and meaningful volunteer work that creates positive community attachments.	☐ Housing services and supports ☐ Permanent supportive housing ☒ Other (write in; for example, transitional housing, emergency shelter, affordable housing): transitional/temporary housing	☐ Neighborhood and built environment ☐ Economic stability ☐ Education ☐ Social and community health	Individuals who are houseless and/or unsheltered

CHP/statewide priorities

3. **Which specific priorities, topics or domains within your CCO's most recent shared community health improvement plan does this SHARE spending plan address? List single CHP topics in bullets and *briefly* describe how your SHARE spending plan aligns with your CCO's shared community health improvement plan.**

   The Beet Consortium program aligns with the CHIP priorities to decrease food insecurity and increase the availability of healthy, nutritious food for all ages.

   - Coos Community Health Improvement Plan Priority: Food & Nutrition – Support efforts to decrease food insecurity and increase availability of healthy, nutritious food for all ages.

- Curry Community Health Improvement Plan Priority: Decrease food insecurity and increase availability of healthy, nutritious food for all ages.

Coastal Families Relief Nursery aligns with the CHIP priorities to mitigate trauma and increase resilience.
- Coos Community Health Improvement Plan Priority: Adversity, Trauma and Toxic Stress: Support efforts to mitigate trauma and increase resilience.
- Curry Community Health Improvement Plan Priority: Youth & Seniors: Support efforts to mitigate trauma and increase resilience.

The Coalbank Village pallet shelter community aligns with the CHIP priorities to address housing and homelessness.
- Coos Community Health Improvement Plan Priority: Housing & Homelessness: Increase housing availability, increase quality and safety of housing, and support projects that address homelessness
- Curry Community Health Improvement Plan Priority: Housing and homelessness: Increase housing availability, affordability and increase quality of housing and support projects that address homelessness.

4. **Briefly describe how your SHARE Initiative spending plan addresses the statewide priority of housing-related services and supports, including supported housing, and helps people find and maintain stable housing.** In the description, please reference the specific housing projects using the project numbers from the table above (question 2).

With a combination of community benefit, health-related services, and Community Health Improvement funding, Advanced Health has, since the time of its inception, provided annual and direct operating support to local community-based organizations offering services and supports to address a wide array of unmet needs on behalf of persons who are unstably housed. Advanced Health understands that the housing needs among persons who are homeless are dire, extreme, and urgent, and gave priority consideration within its SHARE Spending Plan to these needs.

Advanced Health proposes to allocate $100,000 to the Devereux Center's Coalbank Village pallet shelter program to apply evidence-based strategies and a Collective Impact model to leverage a multidisciplinary array of community partners (i.e., homeless advocates, social service agencies, housing advocates, housing providers) to work at the individual level to sustain and expand temporary housing for persons who are homeless.

SDOH-E partners and agreements

5. Complete the table below for each funded SDOH-E partner. Duplicate the row below for each partner included in your spending plan.
   A) **Identify each SDOH-E partner that will receive a portion of SHARE Initiative funding.**
   B) **Identify the total SHARE budget (dollar amount) being allocated to the partner.**
   C) **Briefly describe how the partner will be using the SHARE funds.**
   Note: For each partner, your CCO must have a partner agreement in place that meets requirements in guidance. You don't need to submit the agreements to OHA.

Project # (match above)	Partner name	SHARE budget to partner ($)	Partner agreement	Describe the specific items, activities or services being funded with SHARE
1	Coos Head Food Co-Op	$80,000	☒ Yes ☐ No	Specific activities include increasing community outreach and nutrition education, building a Farm to

				School program, doubling the value of SNAP vouchers for healthy produce, coordinating a community fridge program, and addressing inequities among youth and their families by working with school garden programs and local farms.
2	Coastal Families Relief Nursery	$100,000	☒ Yes ☐ No	Specific activities include trauma-informed respite care, classroom program, home visiting, and parent education
3	The Nancy Devereux Center	$100,000	☒ Yes ☐ No	Specific services include temporary housing and case management services to support clients in achieving social health goals such as securing employment, entering formal or informal vocational training program, entering, completing, or maintaining behavioral health treatment, establishing a new disability claim, or demonstrating work-like preparatory behavior through regular and meaningful volunteer work that creates positive community attachments.
N/A	Kathy R Ingram, PhD, Inc	$40,000	☒ Yes ☐ No	Specific services include technical assistance and mentor support for SHARE awardees, and program evaluation.

6. **Are any of your partner agreements a subcontract as defined in CCO contract?** ☐ Yes X No
   If yes, which ones?

Partner selection and community advisory council (CAC role

7. **Describe the process for identifying and selecting the SDOH-E partners for SHARE Initiative projects.**
   A. **Below are some examples of CAC roles in SHARE. Check all boxes that apply.**
      ☒ CAC determined SHARE priority areas.
      ☐ CAC created or approved the overall SHARE decision-making process.
      ☐ CAC developed a scoring rubric for reviewing SHARE proposals.
      ☒ CAC members recommended organizations to fund using SHARE dollars.
      ☐ CAC members reviewed SHARE proposals and made recommendations to CCO leadership.
      ☐ CAC made final SHARE project funding decisions.
      ☒ CAC will have a role in ongoing monitoring of SHARE projects.

   B. **Briefly describe what steps were taken to identify and select partners and who was involved (for example, CCO leadership, CCO staff, committee, advisory group, CAC). Be sure to include your CAC's designated role in SHARE Initiative spending decisions.** (If applicable, also describe the ongoing engagement and feedback loop with the CAC as it relates to SDOH-E spending.)
   For Year 1, Advanced Health engaged in an open, transparent, and competitive application process. A formal Request for Applications (RFA) was developed, widely disseminated, and posted to Advanced Health's website. Because of COVID-19's contagion, in lieu of a formal bidder's conference, a question-and-answer period was permitted during which time potential bidders could anonymously submit questions, and all responses were posted to Advanced Health's website. Scoring criteria were established and included in the published RFA. The Program Committee reviewed and scored all applications. The Program Committee submitted its

recommendations to the Community Advisory Councils, who made some revisions and independent recommendations. The Program Committee adopted and incorporated the CACs' revisions and recommendations, and submitted these to Advanced Health's board of directors, who accepted the recommendations as submitted and made the final funding decisions. In Year 3, continuation projects from the Year 1 selection process include: Coos Head Food Co-Op; and the Nancy Devereux Center.

For Year 2, the Community Advisory Council recommended projects for SHARE Initiative funding based in part on Year 1 applications, other proposals received during the CACs' CHIP grant application cycle, and CAC members' lived experiences in the community. In Curry County, advocates for the homeless came forward independently to recommend that any housing-related resources be directed to the Oasis Shelter in support of that organization's Project Turnkey. Projects selected for Year 2 funding by the CACs include: Coastal Families Relief Nursery; and Oasis Advocacy and Shelter. Of these two projects, Coastal Families Relief Nursery Relief Nursery, it is proposed that Coastal Families Relief Nursery will be continued into Year 3.

For Year 3, unallocated funds remained available for the Housing and Homelessness Category in Curry County. An invitational Request for Applications was developed and submitted to the Curry County Community Advisory Council for review, scoring, and recommendation. The Curry County Community Advisory Council recommends that the Curry Homeless Coalition be awarded a cooperative agreement for Year 3 in the amount of $60,000. This recommendation was approved by Advanced Health's board of directors.

For Year 4 (the focus of this Spending Plan), the SHARE programs which satisfactorily attained their Year 3 objectives were recommended for an additional year of funding at levels similar to Year 3. The awards are approved by the Advanced Health board of directors.

Year 4 will be the final year under the former RFA solicitation process and SHARE priorities. The Coos and Curry CACs have spent 2024 developing new Community Health Improvement Plans based on the new Community Health Assessments completed in 2023. Beginning in the spring of 2025, a new Request for Application process will commence for cooperative agreements to be awarded effective November 2025. Some elements of the timeline will be dependent on OHA's implementation of planned changes to the SHARE Initiative administrative rules and contract requirements. The CACs will identify the major categories in which solicitations will be sought, in compliance with OHA's guidance, and according to the newly adopted CHA and CHIP priorities. This RFA process will respect the rights of current awardees to re-apply for funding if their projects are consistent with priorities identified and adopted by the CACs. In summary, CACs will (1) Identify strategic priorities; (2) Establish application guidelines and requirements; (3) Approve the Request for Applications; (4) Score and evaluate responses received to the RFA; and, (5) Make funding recommendations to Advanced Health's governing board.

Section 3: Additional details

8. **If the project or initiative requires data sharing, <u>attach</u> a proposed or final data-sharing agreement that details the obligation for the SDOH-E partner to comply with HIPAA, HITECH and other applicable laws regarding privacy and security of personally identifiable information and electronic health records and hard copies thereof. Does the project require data sharing?**
   ☐ Yes ☒ No

9. **(*Optional*) CCOs may choose to include an evaluation plan. If so, describe or attach the evaluation plan for the SHARE spending plan portfolio or for each project, including expected outcomes; the projected number of your CCO's members, OHP members, and other community members served; and how the impact will be measured.**